2016 STIP (ITIP) Schedule

Milestone	What	Who	When
1	Approve assumptions for 2016 Fund Estimate	CTC	May 28, 2015
2	Submit Draft 2016 Fund Estimate to CTC	Caltrans HQ Budgets	June 25, 2015
3	Submit interregional Strategic Transportation Plan (ITSP) to CTC	Caltrans HQ Programming	June 30, 2015
4	Communicate to HQ Programming all changes to cost, schedule, and scope – Now Mandatory per new STIP guidelines.	Caltrans Districts	July 31, 2015
5	Submit signed PSRs for any new ITIP candidates to HQ Programming	Caltrans Districts	July 31, 2015
6	Prepare Draft ITIP	Caltrans HQ Programming	July/August 2015
7	Adopt the 2016 Fund Estimate and 2014 STIP Guidelines	CTC	August 27, 2015
8	Draft ITIP to CalSTA for review	CalSTA	September 2015
9	Notify CTC of state highway needs.	Caltrans HQ Planning	September 15, 2015
10	Input ITIP data into CTIPS	Caltrans HQ Programming	September-November 2015
11	Submit draft ITIP to CTC	Caltrans HQ Programming	October 15, 2015
12	North ITIP Hearing	CTC	October 28, 2015
13	South ITIP Hearing	CTC	November 4, 2015
14	Finalize ITIP and complete accompanying narratives, summaries, attachments, etc. Publish and reproduce	Caltrans HQ Programming	November 5 – December 15, 2015
15	Final ITIP to the CTC, including final Project Programming Requests with PPNOs	Caltrans HQ Programming	December 15, 2015
16	North STIP Hearing	CTC	January 21, 2016
17	South STIP Hearing	CTC	January 26, 2016
18	Release CTC Staff Recommendations	CTC Staff	February 19, 2016
19	Adopt the 2016 STIP	CTC	March 16-17, 2016